



The Point AGM 2023

Financial Summary

Rob Kerr

2022 Actuals

Restricted and Unrestricted Funds

Income	£339,111
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Expenditure	£358,251
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Deficit	£19,401
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2022 Summary

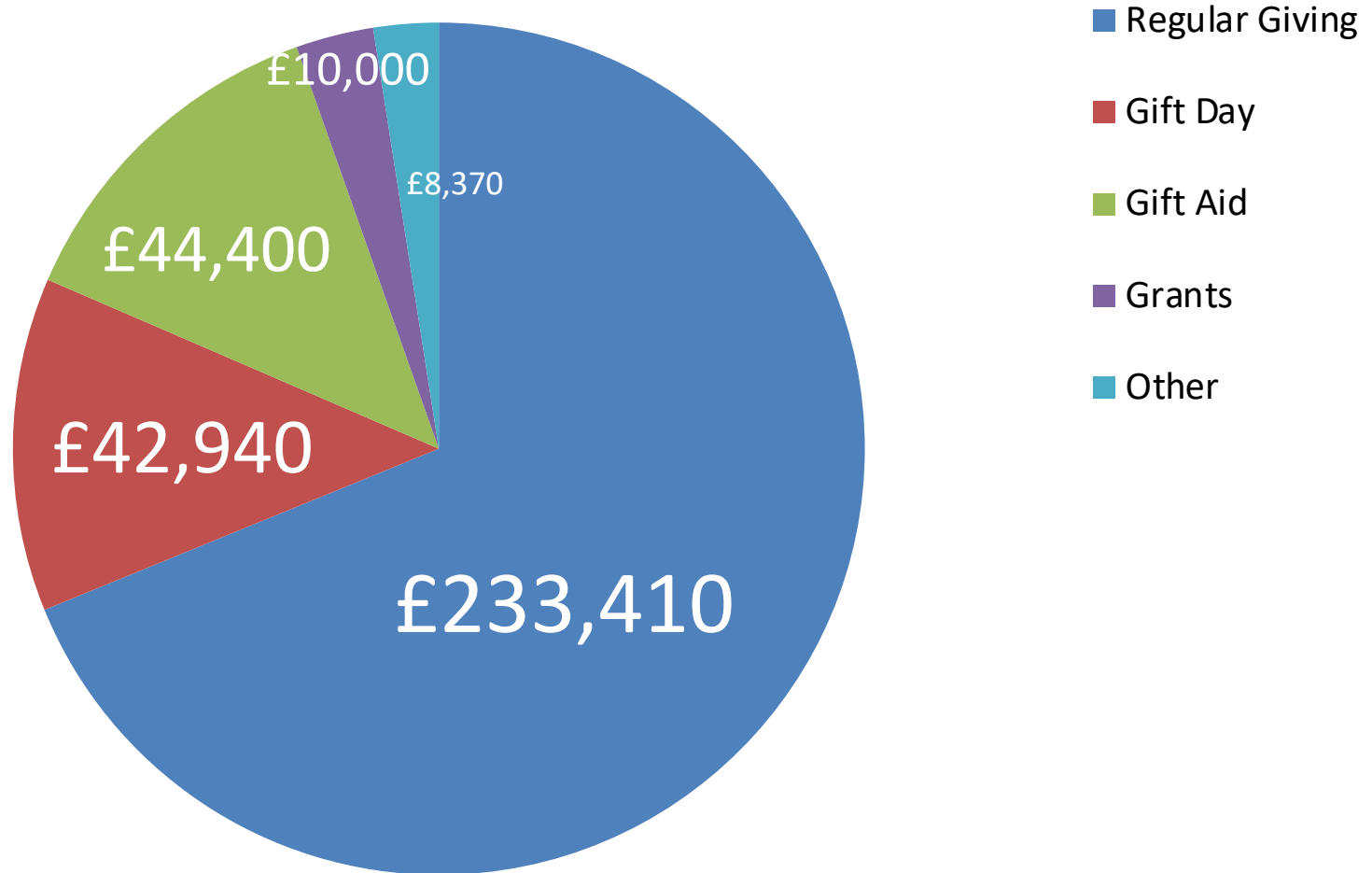
Income

- Over 95% of the income through the church members giving
- The Point received £10k of grant funding from the Joseph Rank Trust

2022 Gift Day Summary

- Amazing response to the November 2022 gift day
 - 80 adults responded
 - Regular Gift-Aidable Giving increased by **£1k** per month to **£14.8k** per month
 - Total one off gifts including gift aid **£42,940**

2022 Income - £339,111

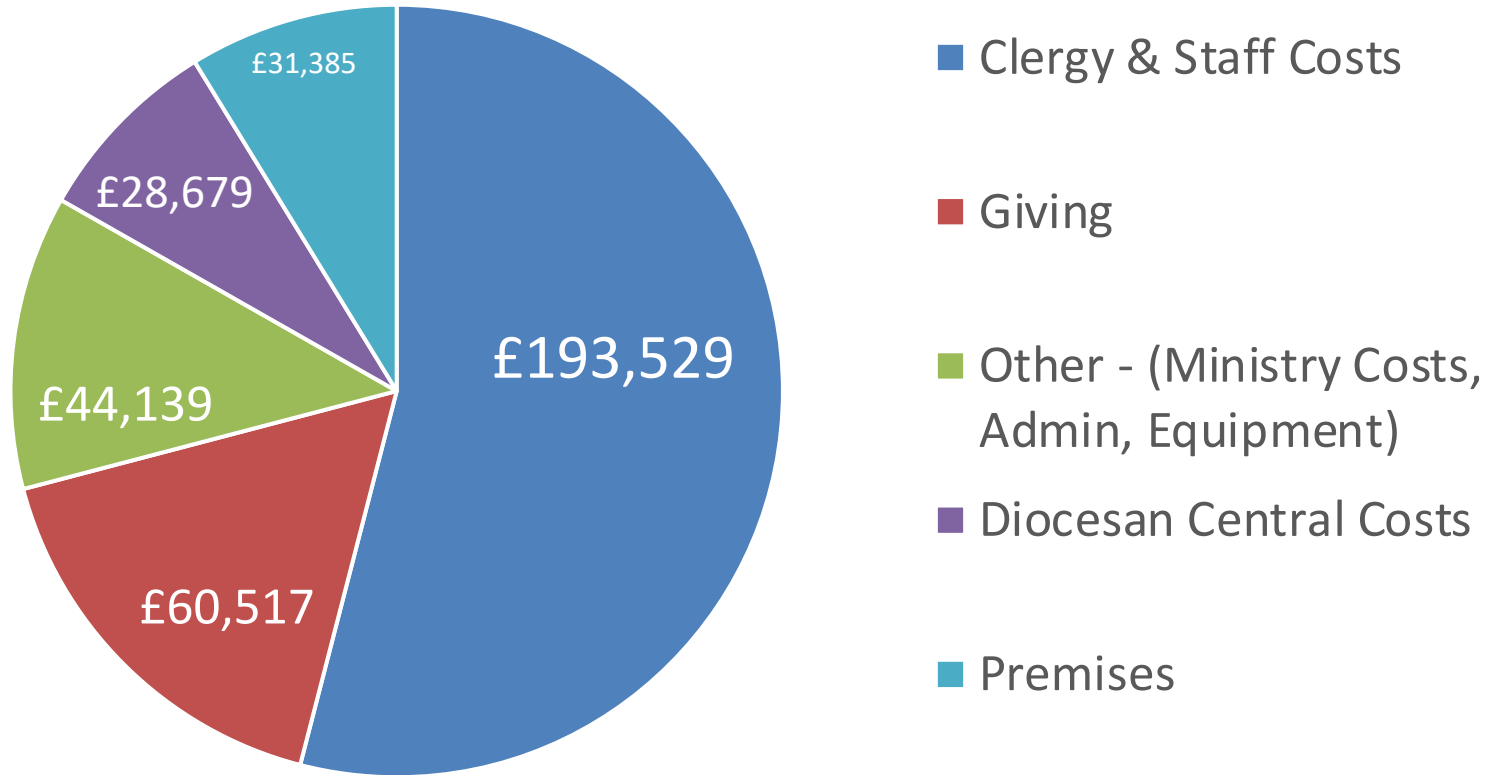


2022 Summary

Expenditure

- Rent in 2022 was £15k higher than 2021 as St Paul's was used all year (except for the summer). In 2020 and 2021 St Paul's was used for only part of the year due to the pandemic
- The parish share increased by £6,000

2022 Expenditure - £358,250



Summary

- Church members continue to be very generous in their giving
- 2023 will be challenging as there is a natural turnover in membership which is felt in the finances
- What would be of great benefit is if new people who have joined the church could start regular giving before the October gift day